**Capital Planning Process**

*Integrated Capital Planning at The Ohio State University*

More information at https://pare.osu.edu/services/planning-and-design/capital-planning

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**Planning & Real Estate**

*PARE*

- Gather
- Compile

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**Integrated Physical Planning Liaison Group**

*IPPLG*

- Filter
- Analyze

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**Integrated Capital Planning Group**

*ICPG*

- Prioritize

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**Chief Fiscal Officer/Provost**

*CFO*

- Evaluate

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**President’s Cabinet**

*Cabinet*

- Endorse

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**Board of Trustees**

*BoT*

- Approve

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**Units/Departments**

- Capital Needs Inventory (CNI)

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**Strategic Plan Framework Plan Funding Plan Risk Mitigation**

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**Establish Spending Capacity Prioritization of Projects Capital Plan Development**

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**Evaluation and Recommendation of Plan**

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**Review and Endorsement of Plan**

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**Final Capital Investment Plan (CIP)**