Capital Planning Process

Integrated Capital Planning at The Ohio State University

More information at ap.osu.edu/ppare/cp.aspx

Planning & Real Estate (PARE)
- Gather
- Compile

Integrated Physical Planning Liaison Group (IPPLG)
- Filter
- Analyze

Integrated Capital Planning Group (ICPG)
- Prioritize

Chief Fiscal Officer/Provost (CFO)
- Evaluate

President’s Cabinet (Cabinet)
- Endorse

Board of Trustees (BoT)
- Approve

Units/Departments

- Capital Needs Inventory (CNI)

- Strategic Plan
- Framework Plan
- Funding Plan
- Risk Mitigation

- Establish Spending Capacity
- Prioritization of Projects
- Capital Plan Development

- Evaluation and Recommendation of Plan

- Review and Endorsement of Plan

- Final Capital Investment Plan (CIP)