

**Projects Approved to Move Forward
FY2013-17 Capital Investment Program (CIP)**

August 31, 2012

	A	B	C	D	G	H	I	J	K	L	M
1	Category	Capital Projects	CNI Number	Total Project Expenses FY2013 Forward	Univ Debt	Unit Funding	State Funding	Fund Raising Estimate	Unidentified Funding	Date Approved	Approved By
2		Athletics Projects from \$40M Line of Credit		\$ 40.0	\$ -	\$ -	\$ -	\$ -	\$ 40.0	2/10/2012	BoT
3		Woody Hayes Athletic Center roof repair/replacement	12000792	\$ 2.1					\$ 2.1		
4		Jesse Owens Stadium outdoor track replacement	12000793	\$ 0.5					\$ 0.5		
5		OSU Golf Course Pump House & Irrigation Replacement	12000794	\$ 3.2					\$ 3.2		
6		Ohio Stadium Concrete Repair & Waterproofing	12000795	\$ 5.4					\$ 5.4		
7		Upper Practice Field - Replace Turf & Irrigation	12000796	\$ 0.5					\$ 0.5		
8		WHAC Indoor Practice Field replacement	12000797	\$ 0.6					\$ 0.6		
9		Ohio Stadium Audio/Visual replacements	12000798	\$ 7.0					\$ 7.0		
10		Ohio Stadium Field Lighting	12000799	\$ 2.6					\$ 2.6		
11		Indoor Golf Facility (OSU-110106	12000726	\$ 6.1					\$ 6.1		
12		Projects TBD	NA	\$ 12.0					\$ 12.0		
13		Central Power Plant Water Treatment – Phase 2	NA	\$ 5.5	\$ 5.5	\$ -	\$ -	\$ -	\$ -	8/31/2012	BoT
14		Columbus Campus - Summary of 73 Projects <\$4 million		\$ 71.2	\$ 11.7	\$ 43.5	\$ 16.1	\$ -	\$ -	8/31/2012	BoT
15		12th Avenue Vault Replacement	12000497	\$ 0.6			\$ 0.57			8/31/2012	BoT
16		Meiling Hall Roof Replacement	12000529	\$ 0.9			\$ 0.90			8/31/2012	BoT
17		Hitchcock Hall Roof Replacement	12000533	\$ 0.9			\$ 0.87			8/31/2012	BoT
18		Chiller Replacements	469, 470, 471, 472	\$ 2.0			\$ 2.00			8/31/2012	BoT
19		Package Boilers Replacements	NA	\$ 1.0			\$ 1.00			8/31/2012	BoT
20		Caldwell Lab – HVAC System Controls	12000446	\$ 0.2			\$ 0.22			8/31/2012	BoT
21		Tunnel Lighting Upgrade	12000498	\$ 0.3			\$ 0.28			8/31/2012	BoT
22		Math Building Roof Replacement	12000531	\$ 0.2			\$ 0.23			8/31/2012	BoT
23		Atwell Hall Elevators (3)	12000373	\$ 0.7			\$ 0.68			8/31/2012	BoT
24		Starling Loving Hall Elevator	12000379	\$ 1.0			\$ 1.00			8/31/2012	BoT
25		Graves Hall Elevators (5)	12000371	\$ 1.1			\$ 1.13			8/31/2012	BoT
26		Dulles Hall - HVAC System Controls	12000446	\$ 0.2			\$ 0.24			8/31/2012	BoT
27		McCracken Power Plant Elevators	12000389	\$ 0.6			\$ 0.60			8/31/2012	BoT
28		Pomerene Hall Elevator	12000392	\$ 0.2			\$ 0.15			8/31/2012	BoT
29		Hayes Hall Envelope and Foundation Repairs	12000344	\$ 0.6			\$ 0.61			8/31/2012	BoT

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30		Emergency Generators – Pooled Funding	410, 411, 412, 424	\$ 2.0			\$ 2.00			8/31/2012	BoT
31		Hopkins Hall – HVAC System Controls	12000446	\$ 0.3			\$ 0.27			8/31/2012	BoT
32		Mendenhall Lab Roof Replacement	12000537	\$ 1.9			\$ 1.90			8/31/2012	BoT
33		South Campus Sewer Separation and Site Improvements	12000506	\$ 1.4			\$ 1.40			8/31/2012	BoT
34		Steam & Condensate Upgrade – Med Center	12000496	\$ 2.3	\$ 2.30					8/31/2012	BoT
35		#5 McCracken Chiller (Emergency Upgrade)	12000582	\$ 2.3	\$ 2.30					8/31/2012	BoT
36		Strategic Real Estate Acquisitions	096, 098, 321	\$ 1.7	\$ 1.70					8/31/2012	BoT
37		FCOB - Mason Hall Roof Replacement	12000365	\$ 0.1		\$ 0.10				8/31/2012	BoT
38		FCOB - Courtyard Development	12000366	\$ 0.2		\$ 0.15				8/31/2012	BoT
39		CRC - Annual Classroom Renewal Projects	12000608	\$ 1.0		\$ 1.00				8/31/2012	BoT
40		CRC - Student Informal Learning Spaces	12000609	\$ 0.3		\$ 0.25				8/31/2012	BoT
41		CRC - Lecture Hall Renewal (Annual/Biennial)	12000614	\$ 1.5		\$ 1.50				8/31/2012	BoT
42		Dentistry - Research Lab Upgrades	12000352	\$ 0.2		\$ 0.20				8/31/2012	BoT
43		Vet Med - Goss Lab Rm 212 & 212A Reno (OSU-120537)	13000001	\$ 0.1		\$ 0.14				8/31/2012	BoT
44		Enarson Hall Renovation (structural and envelope)	078, 346	\$ 0.7	\$ 0.70					8/31/2012	BoT
45		FAES - Student Success Center	12000020	\$ 2.8		\$ 2.80				8/31/2012	BoT
46		FAES - Grain Complex Renovation/Addition	12000312	\$ 0.3		\$ 0.25				8/31/2012	BoT
47		WMC Operations Cap. Projects FY2013	12000815	\$ 10.2		\$ 10.22				8/31/2012	BoT
48		WMC Operations Cap. Non-Threshold Allocations FY2013	12000815	\$ 7.1		\$ 7.10				8/31/2012	BoT
49		Vet Med - Sisson Hall Lab Improvements	12000358	\$ 0.5		\$ 0.50				8/31/2012	BoT
50		Science & Engineering Library 1st Floor Renovation	12000867	\$ 2.0		\$ 2.00				8/31/2012	BoT
51		South Residential District - Great South Lawn	NA	\$ 2.5	\$ 2.50					8/31/2012	BoT
52		SL E&I Ohio Union - Terrazzo Replacement	12000715	\$ 0.5	\$ 0.50					8/31/2012	BoT
53		SL E&I Ohio Union - Wall Covering Replacement	12000716	\$ 0.1	\$ 0.10					8/31/2012	BoT
54		SL E&I Ohio Union - Floor Box Replacement	12000718	\$ 0.1	\$ 0.10					8/31/2012	BoT
55		SL E&I Ohio Union - Humidification	12000719	\$ 0.2	\$ 0.20					8/31/2012	BoT
56		SL E&I Ohio Union - Steam Station Revisions	12000721	\$ 0.1	\$ 0.10					8/31/2012	BoT
57		SL E&I Rec Sports - FBP & LTP Turf Fields	12000724	\$ 2.5		\$ 2.47				8/31/2012	BoT

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58		SL E&I Rec Sports - Capital Improvements Funding	12000723	\$ 1.0		\$ 1.00				8/31/2012	BoT
59		SL E&I Rec Sports - Basketball	12000727	\$ 0.2		\$ 0.23				8/31/2012	BoT
60		SL E&I Rec Sports - ARC Bouldering Wall	12000729	\$ 0.1		\$ 0.10				8/31/2012	BoT
61		SL E&I Rec Sports - Mc Corkle Pool Tile	120000730	\$ 2.1		\$ 2.10				8/31/2012	BoT
62		SL E&I Rec Sports - South Basketball Resurfacing	12000735	\$ 0.1		\$ 0.07				8/31/2012	BoT
63		SL E&I Rec Sports - Ballroom Floor Mass Dampening	12000717	\$ 0.8		\$ 0.75				8/31/2012	BoT
64		SL E&I Rec Sports - JOWRadiant Heat	12000732	\$ 0.2		\$ 0.18				8/31/2012	BoT
65		SL Success - Wilce Step One Renovations	12000740	\$ 3.7		\$ 3.70				8/31/2012	BoT
66		SL Success - Younkin Various R&R	12000741	\$ 0.6		\$ 0.61				8/31/2012	BoT
67		SL URDS Housing - Rotational Finish Upgrades	12000745	\$ 0.3		\$ 0.25				8/31/2012	BoT
68		SL URDS Housing - Baker Commons Space Study	12000747	\$ 0.0		\$ 0.04				8/31/2012	BoT
69		SL URDS Housing - Brad/Pat Roof Replacement	12000748	\$ 1.0	\$ 1.03					8/31/2012	BoT
70		SL URDS Housing - BV Trash Collection	12000749	\$ 0.2		\$ 0.19				8/31/2012	BoT
71		SL URDS Housing - Kitchenette Improvements	12000750	\$ 0.2	\$ 0.16					8/31/2012	BoT
72		SL URDS Housing - Morrill C-Store	12000787	\$ 0.1		\$ 0.10				8/31/2012	BoT
73		SL URDS Housing - Lincoln/Morrill Suite Lighting	12000751	\$ 0.2		\$ 0.24				8/31/2012	BoT
74		SL URDS Housing - Lincoln Low Rise Fire Alarm	12000754	\$ 1.0		\$ 0.95				8/31/2012	BoT
75		SL URDS Housing - Baker Hall Shower Repairs	12000755	\$ 0.1		\$ 0.10				8/31/2012	BoT
76		SL SRDS Housing - Morrill Tower Lower Roof	12000757	\$ 0.4		\$ 0.35				8/31/2012	BoT
77		SL URDS Housing - Lincoln/Morrill Brick repair	12000758	\$ 0.3		\$ 0.30				8/31/2012	BoT
78		SL URDS Housing - Lincoln/Morrill Sheer Walls	12000759	\$ 0.3		\$ 0.25				8/31/2012	BoT
79		SL URDS Housing - BV Roof Replacement	12000760	\$ 0.3		\$ 0.30				8/31/2012	BoT
80		SL URDS Housing - Taylor Chiller Replacement	12000762	\$ 0.8		\$ 0.75				8/31/2012	BoT
81		SL URDS Housing - Canfield New Wing Roof	12000764	\$ 0.5		\$ 0.45				8/31/2012	BoT
82		SL URDS Housing - BV Boiler Replacement	12000765	\$ 0.5		\$ 0.50				8/31/2012	BoT
83		SL URDS Dining - LARF Food Service Exterior Entry	12000789	\$ 0.5		\$ 0.50				8/31/2012	BoT
84		SL URDS Dining - KSA Café Upgrades	12000790	\$ 0.1		\$ 0.10				8/31/2012	BoT
85		SL MISC - Office Reorganizations	12000709	\$ 0.2		\$ 0.24				8/31/2012	BoT

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86		SL MISC - Implementation of SL Security Standard	12000707	\$ 0.3		\$ 0.25				8/31/2012	BoT
87		SL MISC - Student Conduct Office Upgrades	12000835	\$ 0.2		\$ 0.20				8/31/2012	BoT
88		East Regional Chiller Water Plant Buildout Phase 2	12000235	\$ 25.3					\$ 25.30	8/31/2012	BoT
89		Midwest Campus Chilled Water Systems	12000494	\$ 5.0	\$ -	\$ 1.3	\$ 3.8	\$ -	\$ -	8/31/2012	BoT
90		OARDC - Food Ag and Bio Eng Building Replacement	12000204	\$ 14.0	\$ -	\$ 7.0	\$ 7.0	\$ -	\$ -	8/31/2012	BoT
91		OARDC - Williams Hall Greenhouse Repl. (Insur. funds)	12000206	\$ 4.1		\$ 4.1				8/31/2012	BoT
92		RCC - Summary of 9 Projects <\$4 million		\$ 5.0	\$ -	\$ 0.4	\$ 4.6	\$ -	\$ -	8/31/2012	BoT
93		Lima - Library Renovation in Cook Hall- Phase 1	12000703	\$ 1.0			\$ 0.98			8/31/2012	BoT
94		Lima - Domestic Water Booster Pumps (Rhodes sharing)	12000700	\$ 0.1			\$ 0.13			8/31/2012	BoT
95		Lima - Replace Theatre Seating	12000698	\$ 0.3		\$ 0.25				8/31/2012	BoT
96		Lima - Service Building DDS Control Update	NA	\$ 0.0			\$ 0.03			8/31/2012	BoT
97		Mansfield - Student Union Renovations (Eisenhower)	12000375	\$ 1.0			\$ 1.00			8/31/2012	BoT
98		Mansfield - SL URDS Housing - Apts Roof Replacement	12000772	\$ 0.1		\$ 0.13				8/31/2012	BoT
99		Marion - Morrill Hall Renovations	107, 109, 119	\$ 1.0			\$ 1.00			8/31/2012	BoT
100		Newark - Founders/Hopewell Reno. Phase 2	12000653	\$ 1.1			\$ 1.10			8/31/2012	BoT
101		Newark - LeFevre Hall Chiller/Cooling System Improv.	12000661	\$ 0.4			\$ 0.38			8/31/2012	BoT
102		Steam and Condensate Phase 3	12000496	\$ 8.4	\$ -	\$ -	\$ -	\$ -	\$ 8.4	8/31/2012	BoT
103		Vet Med Center Renovation/Expansion (design only)	12000354	\$ 3.0	\$ -	\$ 3.0	\$ -	\$ -	\$ -	8/31/2012	BoT
104		WMC Doan, Rhodes, James, Backfill (prelim. design only)	12000809	\$ 2.0		\$ 2.0				8/31/2012	BoT
105		WMC Faculty Office Building (preliminary design only)	12000808	\$ 1.0		\$ 1.0				8/31/2012	BoT
106		Wooster Campus - Summary of 24 Projects <\$4 million		\$ 15.7	\$ -	\$ 6.9	\$ 8.8	\$ -	\$ -	8/31/2012	BoT
107		ATI - Apple Creek Farm Complex (Reapp)	12000104	\$ 2.0			\$ 2.00			8/31/2012	BoT
108		ATI - Equipment Storage and Chemical Mixing Facility (Reapp)	12000125	\$ 0.5			\$ 0.50			8/31/2012	BoT
109		ATI - Parking Lot/Road Improvements (ATI & Apple Creek) (Reapp)	12000130	\$ 0.4			\$ 0.40			8/31/2012	BoT
110		ATI - Exterior Building Improvements (Reapp)	12000131	\$ 0.5			\$ 0.50			8/31/2012	BoT
111		ATI - Greenhouse Improvements (Reapp)	12000133	\$ 1.0			\$ 1.00			8/31/2012	BoT
112		ATI - Livestock Working Facility (OSU-090736)	12000126	\$ 0.2			\$ 0.20			8/31/2012	BoT
113		ATI - Halterman Hall Improvements (OSU-071570)	12000128	\$ 0.3			\$ 0.25			8/31/2012	BoT

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114		OARDC - FABE Greenhouse Repl. (Insur. funds)	12000205	\$ 0.4		\$ 0.40				8/31/2012	BoT
115		OARDC - Campus Wiring Project (Ins. funds)	12000207	\$ 0.6		\$ 0.60				8/31/2012	BoT
116		OARDC - Stor/Maint Bldg to support BSL-3 (Insur. funds)	12000208	\$ 0.2		\$ 0.20				8/31/2012	BoT
117		OARDC - Outdoor Lighting Replacement	12000209	\$ 0.4			\$ 0.35			8/31/2012	BoT
118		OARDC - Campus Entry Improvements	12000210	\$ 0.2		\$ 0.20				8/31/2012	BoT
119		OARDC - Thorn House Restoration/Renovation	12000211	\$ 0.4		\$ 0.35				8/31/2012	BoT
120		OARDC - Res Serv Bldg Print Lab Reno/Repurposing	12000212	\$ 0.2		\$ 0.15				8/31/2012	BoT
121		OARDC - Facilities Services BLDG Renovations	12000213	\$ 0.6			\$ 0.60			8/31/2012	BoT
122		OARDC - Feedmill Storage Bins and Dryer Replacement	12000280	\$ 0.5		\$ 0.50				8/31/2012	BoT
123		OARDC - Mill Rd Relocation/Storm Water System	12000219	\$ 0.5		\$ 0.50				8/31/2012	BoT
124		OARDC - Roof Replacements (Insur. funds)	12000241	\$ 2.5		\$ 2.50				8/31/2012	BoT
125		OARDC - Road/Parking Lot Repaving	12000243	\$ 1.0			\$ 1.00			8/31/2012	BoT
126		OARDC - Campus Stor. Facility Replmt (Insur. funds)	12000249	\$ 1.0		\$ 1.00				8/31/2012	BoT
127		OARDC - Animal Facilities Renovation/Maintenance	12000250	\$ 2.0			\$ 2.00			8/31/2012	BoT
128		OARDC - Secrest Rd House Renovations	12000279	\$ 0.1		\$ 0.10				8/31/2012	BoT
129		OARDC - Machine Repair Shop NW Research Station	12000281	\$ 0.1		\$ 0.10				8/31/2012	BoT
130		OARDC - Replacement of Univent Heaters Acad. Bldgs	12000340	\$ 0.3		\$ 0.30				8/31/2012	BoT
131		Wooster Campus Electric Upgrades	12000276	\$ 7.6	\$ -	\$ -	\$ 7.6	\$ -	\$ -	8/31/2012	BoT
132		NRDT - Design and Construction	12000766	\$ 396.0	\$ 396.0	\$ -	\$ -	\$ -	\$ -	8/31/2012	BoT
133		Subtotals		\$ 603.8	\$ 413.2	\$ 69.1	\$ 47.8	\$ -	\$ 73.7		