

Projects Approved to Move Forward - College of Food Agricultural and Environmental Sciences; OARDC; and ATI
FY2014-18 Capital Investment Program (CIP)
 BoT Approval on June 7, 2013

Project Title	CNI Number	Total Project Cost	University Debt Funds	Unit/Local Funds	State Capital	Fund Raised Capital	Unidentified Funds
ATI - Classroom & Laboratory Improvements	12000132	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0
ATI - Construction, Landscape & Aboriculture Lab	13000163	\$220,000	\$0	\$0	\$220,000	\$0	\$0
ATI - Dining Services Renovation	13000170	\$648,000	\$0	\$0	\$648,000	\$0	\$0
ATI - Restroom Upgrades for ADA Access	13000147	\$500,000	\$0	\$0	\$500,000	\$0	\$0
ATI - Soil & Water Conservation Systems	13000148	\$300,000	\$0	\$0	\$300,000	\$0	\$0
OARDC - Animal Facilities Reno/Maint (Phase 2)	12000250	\$3,500,000	\$0	\$0	\$3,500,000	\$0	\$0
OARDC - Biomedical Cattle Facility	13000159	\$350,000	\$0	\$350,000	\$0	\$0	\$0
OARDC - Replacement of Univent Heaters Acad Bldgs	12000340	\$2,400,600	\$0	\$300,000	\$2,100,600	\$0	\$0
OARDC - Selby Greenhouse Renovations Phase 1	12000273	\$1,600,000	\$0	\$0	\$1,600,000	\$0	\$0
Grand Total		\$12,518,600	\$0	\$650,000	\$11,868,600	\$0	\$0

**Projects Approved to Move Forward - Office of Business and Finance
 FY2014-18 Capital Investment Program (CIP)
 BoT Approval on June 7, 2013**

Project Title	CNI Number	Total Project Cost	University Debt Funds	Unit/Local Funds	State Capital	Fund Raised Capital	Unidentified Funds
B&F - Office of Integrity and Compliance	13000266	\$500,000	\$0	\$500,000	\$0	\$0	\$0
Grand Total		\$500,000	\$0	\$500,000	\$0	\$0	\$0

**Projects Approved to Move Forward - Classroom Readiness Committee
 FY2014-18 Capital Investment Program (CIP)
 BoT Approval on June 7, 2013**

Project Title	CNI Number	Total Project Cost	University Debt Funds	Unit/Local Funds	State Capital	Fund Raised Capital	Unidentified Funds
Lecture Hall Renovations	12000613	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0
Grand Total		\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0

Projects Approved to Move Forward - College of Arts and Sciences
FY2014-18 Capital Investment Program (CIP)
 BoT Approval on June 7, 2013

Project Title	CNI Number	Total Project Cost	University Debt Funds	Unit/Local Funds	State Capital	Fund Raised Capital	Unidentified Funds
A&S - Celeste Lab Basement Renovation	13000329	\$300,000	\$0	\$300,000	\$0	\$0	\$0
Grand Total		\$300,000	\$0	\$300,000	\$0	\$0	\$0

**Projects Approved to Move Forward - College of Nursing
 FY2014-18 Capital Investment Program (CIP)
 BoT Approval on June 7, 2013**

Project Title	CNI Number	Total Project Cost	University Debt Funds	Unit/Local Funds	State Capital	Fund Raised Capital	Unidentified Funds
Nursing - Simulation Labs and Classrooms	13000086	\$300,000	\$0	\$300,000	\$0	\$0	\$0
Grand Total		\$300,000	\$0	\$300,000	\$0	\$0	\$0

Projects Approved to Move Forward - Department of Athletics
FY2014-18 Capital Investment Program (CIP)
 BoT Approval on June 7, 2013

Project Title	CNI Number	Total Project Cost	University Debt Funds	Unit/Local Funds	State Capital	Fund Raised Capital	Unidentified Funds
Athletics - Ohio Stadium Seating Addition bundled with Ohio Stadium Lighting Project (CNI #12000799)	13000224	\$9,000,000	\$9,000,000	\$0	\$0	\$0	\$0
Grand Total		\$9,000,000	\$9,000,000	\$0	\$0	\$0	\$0

Projects Approved to Move Forward - Facilities Operations and Development
FY2014-18 Capital Investment Program (CIP)
 BoT Approval on June 7, 2013

Project Title	CNI Number	Total Project Cost	University Debt Funds	Unit/Local Funds	State Capital	Fund Raised Capital	Unidentified Funds
Athletics District Infrastructure	13000377	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Elev - Lazenby Hall	12000386	\$175,000	\$0	\$0	\$0	\$0	\$175,000
Fire - Celeste Lab	12000510	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Fire - Pomerene Hall	12000509	\$240,000	\$0	\$0	\$0	\$0	\$240,000
Fire - Scott Hall	12000508	\$375,000	\$0	\$0	\$0	\$0	\$375,000
RDM Projects (\$25M Roll-up of smaller projects)	13000038	\$25,000,000	\$0	\$0	\$25,000,000	\$0	\$0
Roof Replacement - McCracken Power Plant Phase 1	12000545	\$520,000	\$0	\$0	\$0	\$0	\$520,000
RPAC Phase 1 - Domestic Hot Water System	13000191	\$408,000	\$0	\$0	\$0	\$0	\$408,000
RPAC Phase 2 - Heating Hot Water System	13000192	\$440,000	\$0	\$0	\$0	\$0	\$440,000
Smith Tunnel Replacement	13000369	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0
Utility Meter Installation FY2014	13000335	\$400,000	\$0	\$400,000	\$0	\$0	\$0
Grand Total New Projects		\$32,758,000	\$0	\$400,000	\$27,000,000	\$0	\$5,358,000

**Projects Approved to Move Forward - Facilities Operations and Development
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Funds added to Existing Projects	NetLink Number	Total Funds Being Added	University Debt Funds	Unit/Local Funds	State Capital (Old HB \$)	Fund Raised Capital	Unidentified Funds
Enarson Hall Renovation	OSU-130335	\$1,900,000	\$0	\$0	\$1,900,000	\$0	\$0
Kottman Hall Renovation	OSU-130501	\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0
Smith Lab Rehabilitation	OSU-090442	\$1,700,000	\$0	\$0	\$1,700,000	\$0	\$0
BioSci, Parks, & Riffe Cooling Improvements	OSU-120207	\$850,000	\$0	\$0	\$850,000	\$0	\$0
OARDC - Road/Parking Lot Repaving	OSU-090480	\$400,000	\$0	\$0	\$400,000	\$0	\$0
Grand Total Funds Added to Existing Projects		\$6,350,000	\$0	\$0	\$6,350,000	\$0	\$0

**Projects Approved to Move Forward - Lima Campus
 FY2014-18 Capital Investment Program (CIP)
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Project Title	CNI Number	Total Project Cost	University Debt Funds	Unit/Local Funds	State Capital	Fund Raised Capital	Unidentified Funds
Lima - New Student Life Center (construction)	12000701	\$2,700,000	\$0	\$0	\$2,000,000	\$700,000	\$0
Lima - Renovate/Replace central campus sidewalks	12000706	\$250,000	\$0	\$0	\$250,000	\$0	\$0
Lima - Replacement of windows in Galvin Hall	13000102	\$200,000	\$0	\$0	\$200,000	\$0	\$0
Grand Total		\$3,150,000	\$0	\$0	\$2,450,000	\$700,000	\$0

**Projects Approved to Move Forward - Mansfield Campus
 FY2014-18 Capital Investment Program (CIP)
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Project Title	CNI Number	Total Project Cost	University Debt Funds	Unit/Local Funds	State Capital	Fund Raised Capital	Unidentified Funds
Mansfield - Campus Entrance Roadway	13000253	\$750,000	\$0	\$0	\$750,000	\$0	\$0
Mansfield - Paving Campus Roadways	12000338	\$550,000	\$0	\$0	\$550,000	\$0	\$0
Mansfield - Replace Eisenhower Roof (OSU-130012)	12000197	\$400,000	\$0	\$0	\$400,000	\$0	\$0
Grand Total		\$1,700,000	\$0	\$0	\$1,700,000	\$0	\$0

**Projects Approved to Move Forward - Marion Campus
 FY2014-18 Capital Investment Program (CIP)
 BoT Approval on June 7, 2013**

Project Title	CNI Number	Total Project Cost	University Debt Funds	Unit/Local Funds	State Capital	Fund Raised Capital	Unidentified Funds
Marion - Roof Replacements & TVSS Installation	12000105	\$500,000	\$0	\$0	\$500,000	\$0	\$0
Grand Total		\$500,000	\$0	\$0	\$500,000	\$0	\$0

**Projects Approved to Move Forward - Newark Campus
 FY2014-18 Capital Investment Program (CIP)
 BoT Approval on June 7, 2013**

Project Title	CNI Number	Total Project Cost	University Debt Funds	Unit/Local Funds	State Capital	Fund Raised Capital	Unidentified Funds
Newark - Lefevre Hall Emergency Generator	12000662	\$295,000	\$0	\$295,000	\$0	\$0	\$0
Grand Total		\$295,000	\$0	\$295,000	\$0	\$0	\$0

**Projects Approved to Move Forward - Ohio State University Wexner Medical Center
FY2014-18 Capital Investment Program (CIP)
BoT Approval on June 7, 2013**

Project Title	CNI Number	Total Project Cost	University Debt Funds	Unit/Local Funds	State Capital	Fund Raised Capital	Unidentified Funds
WMC - Ambulatory Site Reinvestment FY14	12000813	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0
WMC - Dr. Recruitment & Retention Specialty Care	13000249	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0
WMC - FCI upgrades to the Medical Center District	13000167	\$6,000,000	\$0	\$6,000,000	\$0	\$0	\$0
WMC - Jameson Crane Sports Med Institute	12000811	\$35,000,000	\$15,000,000	\$10,000,000	\$0	\$10,000,000	\$0
WMC - Patient Care, Clinical Supprt, & OR upgrades	13000164	\$30,000,000	\$0	\$30,000,000	\$0	\$0	\$0
WMC - Physician Recruit & Retention Signature Prg	13000250	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0
WMC - Physician Recruit. & Retention Primary Care	13000248	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0
WMC Non-Threshold Capital Expenditures FY 2014	12000816	\$10,000,000	\$0	\$10,000,000	\$0	\$0	\$0
Grand Total		\$93,500,000	\$15,000,000	\$68,500,000	\$0	\$10,000,000	\$0

**Projects Approved to Move Forward - Office of Student Life
FY2014-18 Capital Investment Program (CIP)
BoT Approval on June 7, 2013**

Project Title	CNI Number	Total Project Cost	University Debt Funds	Unit/Local Funds	State Capital	Fund Raised Capital	Unidentified Funds
Housing - Baker Hall Shower Repairs Phase 2	13000348	\$300,000	\$0	\$300,000	\$0	\$0	\$0
Housing - Lincoln/Morrill Sheer Walls Phase 2	13000349	\$850,000	\$0	\$850,000	\$0	\$0	\$0
Housing - Morrill Tower Staff Apts Renovation	13000287	\$375,000	\$0	\$375,000	\$0	\$0	\$0
Rec Sports - Capital Improvements - FY14	13000276	\$750,000	\$0	\$750,000	\$0	\$0	\$0
SL - E&I Rec Sports - Facility Security Upgrades	13000277	\$350,000	\$0	\$350,000	\$0	\$0	\$0
SL - Housing - Mack/Canfield Slate Roof Repairs	13000291	\$450,000	\$0	\$450,000	\$0	\$0	\$0
SL - Housing - Mansfield Stair/Deck Repairs	13000289	\$200,000	\$0	\$200,000	\$0	\$0	\$0
SL - MISC - 1618 Neil Avenue Renovation	13000268	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0
SL - URDS Dining - MarketPlace FF&E Upgrades	12000791	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0
SL - URDS Dining - Various R&R	13000003	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0
SL - URDS Housing - NLR Riser Replacement	12000763	\$225,000	\$0	\$225,000	\$0	\$0	\$0
SL - URDS Housing - NWG Plumbing System	12000753	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$0
SL - URDS Housing - Rotational Finish Upgrades	13000347	\$750,000	\$0	\$750,000	\$0	\$0	\$0
SL -Housing - Paterson French Corridor Renovations	13000290	\$450,000	\$0	\$450,000	\$0	\$0	\$0
Grand Total		\$9,400,000	\$0	\$9,400,000	\$0	\$0	\$0

**Projects Approved to Move Forward - Business Advancement and Alumni Association
 FY2014-18 Capital Investment Program (CIP)
 BoT Approval on June 7, 2013**

Project Title	CNI Number	Total Project Cost	University Debt Funds	Unit/Local Funds	State Capital	Fund Raised Capital	Unidentified Funds
Bus Adv - Schott Replacement Scorer's Table - BB	13000231	\$200,000	\$0	\$200,000	\$0	\$0	\$0
Grand Total		\$200,000	\$0	\$200,000	\$0	\$0	\$0